

## Budget Plan:

### 1) **Transportations:**

(Rome-Airport to GS, GS to Hotels, Hotels to GS, GS to Rome-Airport, visit to Underground Lab).

Cost: **~ 2 kEu** (total for ~ 60 participants)

Funding Source: **GranSasso Lab** (a “present” of the GS Director)

### 2) **Proceedings:**

(about 100 Volumes on Nucl. Phys. B)

Cost: **~ 5 kEu** (45-50 Eu/Volume)

Funding Source: **Japan** (Sakuda, Itow) + **US** (Morfin, Keppel) – to be defined –

### 3) **Food:**

- Welcome Reception (light catering) - *Quantity: 1* –  
March 17<sup>th</sup>, h. 13.00: 5 Eu/person
- Coffee Break - *Quantity: 7* –  
1 on March 17<sup>th</sup>, 2 on March 18<sup>th</sup>, 19<sup>th</sup>, 20<sup>th</sup>: 2.5 Eu/person
- Lunch at GS Canteen - *Quantity: 2* –  
1 on March 18<sup>th</sup> and 1 on 19<sup>th</sup>: 10 Eu/person
- Lunch by catering service at GS - *Quantity: 2* –  
1 on March 20<sup>th</sup>, 1 on 21<sup>st</sup>: 17 Eu/person
- Social Dinner - *Quantity: 1* –  
March 19<sup>th</sup>, h. 20.30: 30 Eu/person

Cost: (total)

**107.5 Eu/person**

Funding Source: **Conference Fees**

### 4) **Gadgets:**

(Conference Folder with pen+notebook+badge+ ...)

Cost:

**~10 Eu/person**

Funding Source: **Conference Fees**.

### 5) **Secretariat:**

- 1 person for “logistics” (conference rooms, projectors, question desk) [F. Chiarizia, GS Research Division – **NOT to be paid**]
- 1 person for Fees Collection @ reception desk and finance administration (to be hired with **Univ. of L’Aquila contribution** to NuInt04 – funds availability to be confirmed)

### 6) **Hotel Accomodation:**

3 hotels with ~ 20 rooms each have been booked:

- 2 located nearby GS Lab, 1 located downtown L’Aquila:  
Cost: **50 Eu/night** (single room), **70 Eu/night** (double room)
- another hotel downtown L’Aquila is also available, with 10-15 rooms  
- to be confirmed –  
Cost: ~ 60 Eu/night (single room), 85 Eu/night (double room)

all these hotels are ranking 3\* or 4\* and include breakfast  
Funding Source: **Each participant pays directly to the hotel.**

7) **Dinners** (i.e. individual dinner):

Funding Source: **Each participant chooses the restaurant and pays directly there.**

### **Additional Information:**

The price list above [regarding **item-(3)** and **item-(6)**] is official and looks extremely convenient. The company we inquired for a price estimate is running the 3 hotels and the restaurant for the social dinner and is able (and used) to provide catering and coffee break at GS. *The very high discount leading to the price list above is applied in case the full package [item-(3) and item-(6)] will be granted to this company and for a number  $\geq 60$  of participants.*

For the 2 Lunches at GS Canteen, tickets will be distributed together with the Conference Fees receipt. For the 2 Lunches by catering service at GS and for the Social Dinner, participants carrying the Conference Badge will be admitted to the service.

On Sun. 21<sup>st</sup> no coffee break is foreseen at the moment (the morning session is shorter than usual). We might ask for an additional c.b. if we consider it necessary (adding 2.5 Eu/person to the total amount).

### **Summary:**

The minimum **fee's amount** is:

$$\mathbf{120\ Eu} = 107.5\ \text{Eu [item-(3)]} + \sim 10\ \text{Eu [item-(4)]}$$

Any participant:

- gets by **fees** the full package [**item-(1) to item-(5)**]
- **pays individually** for **item-(6) and item-(7)**.

To have some more margin, we can increase the fee amount **(e.g. 130-135 Eu)** *(in this case we can organize a "social event" like a Concert at GS on Sat. night, hiring a group of musicians as was done in other conferences).*

Is there any other missing item to be included in the list???

.... *I'd like to ask you to send to me your advice asap.*